

Number of Hospitals:	14	Emergency Services	Patients by Race			Patients by Ethnicity		
Number of Critical Access Hospitals:	4	Classifications		White	85.5%	Hispanic or Latino:	5.0%	
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	6	Black	9.2%	Not Hispanic or Latino	92.4%	
Number of General Hospitals	7	Basic:	6	American Indian	0.1%	Unknown:	2.6%	
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	0.6%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	4.6%	Level 1:	1	0
						Level 2:	1	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,050	893	728	44,753	185,421	19,305	4.6	560.9	53.4	62.8
0-14 Years				174	348					
15-44 Years				7,034	22,919					
45-64 Years				13,818	55,853					
65-74 Years				8,545	36,975					
75 Years +				15,182	69,326					
Pediatric	110	73	46	1,885	5,107	1,357	3.4	17.7	16.1	24.3
Intensive Care	138	136	124	6,077	28,885	353	4.8	80.1	58.0	58.9
Direct Admission				6,077	19,569					
Transfers					9,316					
Obstetric/Gynecology	131	126	116	8,358	21,366	1,161	2.7	61.7	47.1	49.0
Maternity				7,584	19,700					
Clean Gynecology				774	1,666					
Neonatal	46	46	46	420	12,351	0	29.4	33.8	73.6	73.6
Long Term Care	0	75	72	357	21,860	0	61.2	59.9	0.0	79.9
Swing Beds				243	3,585		14.8	9.8		
Acute Mental Illness	66	57	48	2,376	12,764	0	5.4	35.0	53.0	61.4
Rehabilitation	50	46	46	1,209	16,093	0	13.3	44.1	88.2	95.8
Long Term Acute Care	69	69	69	499	14,538	0	13.3	39.8	57.7	57.7
Dedicated Observation	0					0				
Total Utilization	1,660			66,177	321,970	22,176	5.2	942.9	56.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	46.4%	18.5%	1.7%	26.2%	5.5%	1.7%	
	30,734	12,217	1,113	17,346	3,650	1,117	66,177
Outpatients	33.3%	19.3%	0.7%	39.3%	2.3%	5.2%	
	382,229	221,664	7,646	450,936	26,286	59,763	1,148,524

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	38.4%	14.9%	1.5%	41.9%	3.3%	100.0%		40.618
	314.9	122.6	12.2	343.9	27.1	820.8	22.7	
Outpatient Revenue (\$) in Millions	19.0%	7.5%	0.8%	66.1%	6.6%	100.0%		
	155.0	61.6	6.8	539.9	54.2	817.4	18.0	
								Totals:Charity Care as % of Total Net Revenue
								2.48%

Number of Hospitals:	18	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White	84.4%	Hispanic or Latino:	1.7%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	7	Black	8.1%	Not Hispanic or Latino	91.9%
Number of General Hospitals	15	Basic:	9	American Indian	0.1%	Unknown:	6.4%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	7.2%	Level 1:	1 0
						Level 2:	4 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
Medical/Surgical	1,292	1,150	941	54,558	231,727	17,551	4.6	683.0	52.9	59.4
0-14 Years				422	852					
15-44 Years				8,955	30,900					
45-64 Years				15,688	65,615					
65-74 Years				10,320	46,270					
75 Years +				19,173	88,090					
Pediatric	96	88	58	3,744	11,906	1,338	3.5	36.3	37.8	41.2
Intensive Care	270	251	247	9,302	42,964	807	4.7	119.9	44.4	47.8
Direct Admission				9,302	31,325					
Transfers					11,639					
Obstetric/Gynecology	171	158	145	9,882	28,376	2,018	3.1	83.3	48.7	52.7
Maternity				8,792	25,783					
Clean Gynecology				1,090	2,593					
Neonatal	40	40	40	682	13,233	0	19.4	36.3	90.6	90.6
Long Term Care	172	167	148	2,517	33,963	0	13.5	93.0	54.1	55.7
Swing Beds				663	4,410		6.7	12.1		
Acute Mental Illness	124	106	100	3,776	28,772	0	7.6	78.8	63.6	74.4
Rehabilitation	66	66	57	1,249	16,770	0	13.4	45.9	69.6	69.6
Long Term Acute Care	50	37	37	386	10,230	0	13.4	28.0	56.1	75.7
Dedicated Observation	36					1,135				
Total Utilization	2,281			86,759	422,351	22,849	5.1	1,219.7	53.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	46.2%	17.2%	0.5%	27.4%	5.2%	3.4%	
	40,087	14,941	458	23,798	4,523	2,952	86,759
Outpatients	34.1%	17.2%	0.6%	40.8%	2.5%	4.8%	
	637,687	321,234	11,997	763,505	47,022	89,149	1,870,594

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	39.5%	13.9%	1.0%	43.6%	2.0%	100.0%		52.772
	435.5	153.0	11.4	480.0	21.9	1,101.9	26.2	
Outpatient Revenue (\$) in Millions	21.9%	6.7%	1.4%	63.5%	6.5%	100.0%		
	223.3	68.6	14.2	648.5	66.5	1,021.0	26.6	
								Totals: Charity Care as % of Total Net Revenue
								2.49%

Number of Hospitals:	20	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	12	Classifications	White	Hispanic or Latino: 0.5%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 5	Black	Not Hispanic or Latino 98.6%
Number of General Hospitals	17	Basic: 12	American Indian	Unknown: 0.9%
Number of Psychiatric Hospitals	1	Stand-By: 3	Asian	Trauma Care Hospitals
Number of Rehabilitation Hospitals	0		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals	0		Unknown: 1.1%	Level 1: 0 1
				Level 2: 2 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,121	1,016	870	50,013	211,991	16,069	4.6	624.8	55.7	61.5
0-14 Years				236	501					
15-44 Years				6,901	21,649					
45-64 Years				15,537	63,140					
65-74 Years				9,922	44,645					
75 Years +				17,417	82,056					
Pediatric	68	59	55	1,970	5,327	2,064	3.8	20.2	29.8	34.3
Intensive Care	143	151	141	6,068	33,913	236	5.6	93.6	65.4	62.0
Direct Admission				6,068	23,033					
Transfers					10,880					
Obstetric/Gynecology	109	99	91	6,427	15,468	1,030	2.6	45.2	41.5	45.7
Maternity				6,213	15,036					
Clean Gynecology				214	432					
Neonatal	40	40	40	453	11,472	0	25.3	31.4	78.6	78.6
Long Term Care	79	106	99	1,672	23,060	0	13.8	63.2	80.0	59.6
Swing Beds				1,022	8,455		8.3	23.2		
Acute Mental Illness	213	198	178	5,170	47,956	0	9.3	131.4	61.7	66.4
Rehabilitation	48	48	36	819	9,962	0	12.2	27.3	56.9	56.9
Long Term Acute Care	50	18	18	107	2,297	0	12.2	6.3	12.6	35.0
Dedicated Observation	0					0				
Total Utilization	1,871			73,721	369,901	19,399	5.3	1,066.6	57.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	50.3%	17.2%	1.1%	23.9%	4.8%	2.7%	
	37,079	12,696	787	17,641	3,539	1,979	73,721
Outpatients	32.6%	19.2%	0.5%	31.6%	2.2%	13.9%	
	453,709	267,753	7,519	439,769	31,034	193,734	1,393,518

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	46.7%	14.7%	0.7%	35.9%	2.0%	100.0%		41.933
	362.2	113.9	5.8	278.7	15.8	776.4	21.0	
Outpatient Revenue (\$) in Millions	28.0%	8.0%	0.4%	56.9%	6.7%	100.0%		
	226.2	64.5	3.0	460.5	54.5	808.7	21.0	
								Totals: Charity Care as % of Total Net Revenue
								2.65%

Number of Hospitals:	17	Emergency Services	Patients by Race			Patients by Ethnicity		
Number of Critical Access Hospitals:	5	Classifications		White	86.8%	Hispanic or Latino:	1.3%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	9	Black	9.7%	Not Hispanic or Latino	97.7%	
Number of General Hospitals	15	Basic:	7	American Indian	0.0%	Unknown:	1.1%	
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	0.8%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	2.8%	Level 1:	1	0
						Level 2:	2	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,277	1,168	930	56,070	215,208	22,873	4.2	652.3	51.1	55.8
0-14 Years				201	383					
15-44 Years				8,068	26,666					
45-64 Years				16,833	63,923					
65-74 Years				10,968	43,669					
75 Years +				20,000	80,567					
Pediatric	104	92	69	2,443	5,500	1,945	3.0	20.4	19.6	22.2
Intensive Care	156	145	141	5,932	27,956	898	4.9	79.1	50.7	54.5
Direct Admission				5,932	18,257					
Transfers					9,699					
Obstetric/Gynecology	193	180	162	10,769	25,372	2,720	2.6	77.0	39.9	42.8
Maternity				9,632	23,192					
Clean Gynecology				1,137	2,180					
Neonatal	25	30	30	491	6,298	0	12.8	17.3	69.0	57.5
Long Term Care	42	96	61	871	16,324	0	18.7	44.7	106.5	46.6
Swing Beds				264	2,780		10.5	7.6		
Acute Mental Illness	172	163	149	5,655	38,513	1	6.8	105.5	61.3	64.7
Rehabilitation	75	71	68	1,508	16,407	0	10.9	45.0	59.9	63.3
Long Term Acute Care	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	33					4,448				
Total Utilization	2,044			84,003	354,358	32,885	4.6	1,060.9	51.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	44.1%	17.5%	0.7%	29.9%	6.2%	1.7%	
	37,048	14,666	612	25,110	5,177	1,390	84,003
Outpatients	30.5%	16.9%	0.8%	39.5%	3.4%	8.9%	
	649,205	359,490	16,495	839,149	72,384	189,055	2,125,778

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	45.3%	14.5%	0.3%	36.5%	3.4%	100.0%		61.473
	347.9	111.6	2.0	280.5	25.9	767.8	25.8	
Outpatient Revenue (\$) in Millions	22.7%	8.8%	0.4%	59.3%	8.8%	100.0%		
	224.4	86.5	4.3	584.9	86.9	987.0	35.7	
								Totals:Charity Care as % of Total Net Revenue
								3.50%

Number of Hospitals:	30	Emergency Services	Patients by Race		Patients by Ethnicity
Number of Critical Access Hospitals:	20	Classifications	White	92.8%	Hispanic or Latino: 0.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 7	Black	3.9%	Not Hispanic or Latino 95.1%
Number of General Hospitals	19	Basic: 21	American Indian	0.0%	Unknown: 4.4%
Number of Psychiatric Hospitals	0	Stand-By: 2	Asian	0.2%	Trauma Care Hospitals
Number of Rehabilitation Hospitals	0		Hawaiian/ Pacific	0.0%	Adult Pediatric
Number of Children's Specialty Care Hospitals	0		Unknown:	3.0%	Level 1: 0 0
					Level 2: 0 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,141	1,134	932	51,548	184,978	21,284	4.0	565.1	49.5	49.8
0-14 Years				681	1,275					
15-44 Years				7,889	19,313					
45-64 Years				13,668	46,302					
65-74 Years				9,784	36,038					
75 Years +				19,526	82,050					
Pediatric	42	44	36	775	2,073	942	3.9	8.3	19.7	18.8
Intensive Care	103	89	86	3,002	16,966	181	5.7	47.0	45.6	52.8
Direct Admission				3,002	9,013					
Transfers					7,953					
Obstetric/Gynecology	93	93	87	6,332	13,885	4,003	2.8	49.0	52.7	52.7
Maternity				6,109	13,459					
Clean Gynecology				223	426					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	310	342	284	1,076	76,458	0	71.1	209.5	67.6	61.2
Swing Beds				1,452	14,385		9.9	39.4		
Acute Mental Illness	65	59	56	2,679	14,307	87	5.4	39.4	60.7	66.8
Rehabilitation	39	39	39	765	8,953	4	11.7	24.5	62.9	62.9
Long Term Acute Care	0	0	0	0	0	0	11.7	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,793			67,629	332,005	26,501	5.3	982.2	54.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	56.2%	16.6%	1.5%	18.6%	3.2%	3.8%	
	38,021	11,237	1,009	12,581	2,188	2,593	67,629
Outpatients	38.7%	21.1%	1.0%	30.7%	1.3%	7.1%	
	597,730	325,296	16,112	473,857	20,390	110,039	1,543,424

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	50.2%	12.5%	2.9%	29.5%	4.9%	100.0%		32.108
	277.4	68.9	16.1	163.0	27.2	552.5	13.0	
Outpatient Revenue (\$) in Millions	26.8%	7.6%	2.4%	56.4%	6.8%	100.0%		
	227.9	65.1	20.4	480.0	58.0	851.5	19.1	
								Totals: Charity Care as % of Total Net Revenue
								2.29%

Number of Hospitals:	38	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 14.3%
Number of Long-Term Acute Care Hospitals:	3	Comprehensive: 24	Black	Not Hispanic or Latino 78.7%
Number of General Hospitals	28	Basic: 4	American Indian	Unknown: 6.9%
Number of Psychiatric Hospitals	2	Stand-By: 10	Asian	Trauma Care Hospitals
Number of Rehabilitation Hospitals	2		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals	3		Unknown: 14.6%	Level 1: 3 2
				Level 2: 4 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	5,030	4,504	4,000	228,708	1,053,757	70,850	4.9	3,081.1	61.3	68.4
0-14 Years				863	7,756					
15-44 Years				54,913	220,279					
45-64 Years				93,475	421,273					
65-74 Years				35,485	179,284					
75 Years +				43,972	225,165					
Pediatric	602	494	401	19,606	83,679	6,389	4.6	246.8	41.0	50.0
Intensive Care	968	844	782	35,559	199,579	7,933	5.8	568.5	58.7	67.4
Direct Admission				35,559	147,105					
Transfers					52,474					
Obstetric/Gynecology	681	619	531	44,648	120,759	3,069	2.8	339.3	49.8	54.8
Maternity				42,794	115,872					
Clean Gynecology				1,854	4,887					
Neonatal	423	377	351	4,429	74,687	4	16.9	204.6	48.4	54.3
Long Term Care	201	176	150	3,495	38,054	4	10.9	104.3	51.9	59.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	1,244	1,141	1,103	39,425	318,204	8	8.1	871.8	70.1	76.4
Rehabilitation	563	514	469	8,825	131,803	18	14.9	361.2	64.1	70.3
Long Term Acute Care	314	242	234	2,081	68,756	0	14.9	188.4	60.0	77.8
Dedicated Observation	93					22,955				
Total Utilization	10,026			386,776	2,089,278	111,230	5.7	6,028.8	60.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	32.2%	32.3%	0.1%	26.7%	5.4%	3.4%	
	124,184	124,614	419	103,053	20,764	13,206	386,240
Outpatients	20.1%	26.5%	0.2%	35.7%	7.5%	10.1%	
	1,134,546	1,495,953	13,485	2,016,793	423,346	570,935	5,655,058

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	30.5%	32.4%	0.9%	33.9%	2.4%	100.0%		406.49
	1,710.6	1,817.7	49.6	1,902.4	135.5	5,615.8	151.5	
Outpatient Revenue (\$) in Millions	16.9%	12.6%	0.7%	63.3%	6.5%	100.0%		
	449.6	334.8	19.8	1,688.6	173.4	2,666.2	255.0	
								Totals: Charity Care as % of Total Net Revenue
								4.91%

Number of Hospitals:	38	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	67.2%	Hispanic or Latino:	8.3%
Number of Long-Term Acute Care Hospitals:	3	Comprehensive:	28	Black	20.4%	Not Hispanic or Latino	85.9%
Number of General Hospitals	29	Basic:	1	American Indian	0.3%	Unknown:	5.9%
Number of Psychiatric Hospitals	5	Stand-By:	9	Asian	2.8%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.3%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.0%	Level 1:	6
						Level 2:	13
							1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	6,195	5,412	5,007	294,234	1,299,753	103,724	4.8	3,845.1	62.1	71.0
0-14 Years				1,408	6,745					
15-44 Years				48,240	171,210					
45-64 Years				90,255	376,121					
65-74 Years				53,316	244,542					
75 Years +				101,015	501,135					
Pediatric	359	339	295	16,741	52,295	7,617	3.6	164.1	45.7	48.4
Intensive Care	1,046	976	940	52,075	235,803	1,608	4.6	650.4	62.2	66.6
Direct Admission				52,075	171,583					
Transfers					64,220					
Obstetric/Gynecology	747	682	621	54,812	143,591	5,889	2.7	409.5	54.8	60.0
Maternity				49,801	131,063					
Clean Gynecology				5,011	12,528					
Neonatal	243	244	234	3,097	60,406	1	19.5	165.5	68.1	67.8
Long Term Care	219	191	182	4,013	53,178	12	13.3	145.7	66.5	76.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	1,347	1,200	1,084	35,933	310,115	68	8.6	849.8	63.1	70.8
Rehabilitation	484	434	418	9,043	120,998	4	13.4	331.5	68.5	76.4
Long Term Acute Care	338	286	284	2,209	77,127	0	13.4	211.3	62.5	73.9
Dedicated Observation	124					10,110				
Total Utilization	10,978			472,157	2,353,266	129,033	5.3	6,800.8	61.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	41.6%	15.7%	0.5%	36.0%	3.8%	2.5%	
	195,953	73,819	2,140	169,573	17,682	11,922	471,089
Outpatients	27.4%	14.4%	0.2%	51.4%	1.7%	4.8%	
	1,797,216	944,495	15,711	3,363,317	110,626	316,667	6,548,032

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	40.7%	11.9%	0.6%	42.9%	3.9%	100.0%		193.69
	2,179.8	636.0	34.6	2,300.8	209.2	5,360.4	113.5	
Outpatient Revenue (\$) in Millions	20.0%	4.5%	1.4%	67.6%	6.4%	100.0%		
	804.9	181.5	55.0	2,715.9	257.9	4,015.2	80.2	
								Totals: Charity Care as % of Total Net Revenue
								2.07%

Number of Hospitals:	16	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 12.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 12	Black	Not Hispanic or Latino 85.8%
Number of General Hospitals	13	Basic: 2	American Indian	Unknown: 1.4%
Number of Psychiatric Hospitals	1	Stand-By: 2	Asian	Trauma Care Hospitals
Number of Rehabilitation Hospitals	0		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals	0		Unknown: 8.3%	Level 1: 1 0
				Level 2: 10 1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,699	1,576	1,414	86,444	359,550	40,385	4.6	1,095.7	64.5	69.5
0-14 Years				693	1,814					
15-44 Years				15,934	53,295					
45-64 Years				26,498	108,406					
65-74 Years				16,736	72,920					
75 Years +				26,583	123,115					
Pediatric	105	80	60	2,596	5,507	1,589	2.7	19.4	18.5	24.3
Intensive Care	220	227	226	13,076	53,791	285	4.1	148.2	67.3	65.3
Direct Admission				13,076	38,374					
Transfers					15,417					
Obstetric/Gynecology	256	240	228	19,373	45,166	1,842	2.4	128.8	50.3	53.7
Maternity				18,755	43,957					
Clean Gynecology				618	1,209					
Neonatal	13	13	13	294	2,597	0	8.8	7.1	54.7	54.7
Long Term Care	173	145	140	1,422	37,839	0	26.6	103.7	59.9	71.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	220	181	162	7,056	43,102	0	6.1	118.1	53.7	65.2
Rehabilitation	98	92	89	2,028	24,783	0	12.2	67.9	69.3	73.8
Long Term Acute Care	0	0	0	0	0	0	12.2	0.0	0.0	0.0
Dedicated Observation	25					2,169				
Total Utilization	2,784			132,289	572,335	46,270	4.7	1,694.8	60.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	40.8%	14.6%	1.0%	37.3%	3.4%	3.0%	
	53,951	19,356	1,266	49,351	4,487	3,948	132,359
Outpatients	26.6%	15.1%	0.7%	51.6%	1.4%	4.5%	
	541,939	308,024	13,680	1,050,396	28,436	91,266	2,033,741

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	33.5%	12.8%	0.3%	46.8%	6.6%	100.0%		66.277
	446.9	170.7	4.3	625.3	88.1	1,335.5	34.3	Totals:Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	14.9%	5.2%	0.4%	72.8%	6.8%	100.0%		2.09%
	274.0	95.2	6.5	1,339.4	124.3	1,839.4	31.9	

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	79.3%	Hispanic or Latino:	7.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black	14.5%	Not Hispanic or Latino	90.5%
Number of General Hospitals	6	Basic:	0	American Indian	0.0%	Unknown:	2.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.7%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.4%	Level 1:	0
						Level 2:	6
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	942	844	769	45,015	188,833	21,024	4.7	575.0	61.0	68.1
0-14 Years				56	106					
15-44 Years				7,694	24,454					
45-64 Years				14,300	55,835					
65-74 Years				8,253	37,201					
75 Years +				14,712	71,237					
Pediatric	63	75	51	1,960	5,084	1,175	3.2	17.1	27.2	22.9
Intensive Care	164	144	144	8,548	34,601	293	4.1	95.6	58.3	66.4
Direct Admission				8,548	28,997					
Transfers					5,604					
Obstetric/Gynecology	133	125	101	7,086	16,590	804	2.5	47.7	35.8	38.1
Maternity				6,700	15,787					
Clean Gynecology				386	803					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	126	116	116	4,039	27,448	0	6.8	75.2	59.7	64.8
Rehabilitation	75	68	68	1,504	17,045	0	11.3	46.7	62.3	68.7
Long Term Acute Care	0	0	0	0	0	0	11.3	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,503			68,152	289,601	23,296	4.6	857.3	57.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	46.7%	16.7%	1.2%	29.3%	3.9%	2.2%	
	31,831	11,398	795	19,964	2,656	1,508	68,152
Outpatients	29.2%	19.0%	1.4%	44.5%	1.5%	4.4%	
	316,367	205,945	15,058	482,641	16,680	47,920	1,084,611

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	45.4%	13.6%	0.3%	33.1%	7.6%	100.0%		32.917
	278.8	83.6	1.9	203.2	46.7	614.2	18.0	
Outpatient Revenue (\$) in Millions	20.3%	10.2%	0.2%	57.4%	11.9%	100.0%		
	142.6	71.4	1.7	403.1	83.6	702.5	14.9	
								Totals:Charity Care as % of Total Net Revenue
								2.50%

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White	81.6%	Hispanic or Latino:	4.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	10.5%	Not Hispanic or Latino	91.5%
Number of General Hospitals	5	Basic:	3	American Indian	0.1%	Unknown:	4.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	378	351	229	14,718	54,798	5,567	4.1	165.4	43.8	47.1
0-14 Years				32	52					
15-44 Years				1,642	5,074					
45-64 Years				3,910	14,373					
65-74 Years				3,234	12,118					
75 Years +				5,900	23,181					
Pediatric	25	24	16	1,127	2,671	356	2.7	8.3	33.2	34.6
Intensive Care	37	34	32	1,822	6,585	150	3.7	18.5	49.9	54.3
Direct Admission				1,822	4,654					
Transfers					1,931					
Obstetric/Gynecology	42	41	28	2,518	5,198	1,124	2.5	17.3	41.2	42.2
Maternity				2,407	5,041					
Clean Gynecology				111	157					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	99	67	65	590	20,834	0	35.3	57.1	57.7	85.2
Swing Beds				190	2,277		12.0	6.2		
Acute Mental Illness	54	54	51	2,393	14,170	5	5.9	38.8	71.9	71.9
Rehabilitation	22	22	22	343	4,582	0	13.4	12.6	57.1	57.1
Long Term Acute Care	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	12					23				
Total Utilization	657			23,701	111,115	7,225	5.0	324.2	49.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	46.9%	15.0%	0.3%	22.5%	9.6%	5.7%	
	11,123	3,549	62	5,327	2,283	1,357	23,701
Outpatients	32.9%	18.6%	1.1%	37.1%	3.2%	7.1%	
	202,082	114,147	6,971	228,329	19,692	43,774	614,995

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	53.9%	9.7%	0.0%	29.7%	6.7%	100.0%		9.0518
	93.8	16.8	0.0	51.7	11.7	173.9	3.4	
Outpatient Revenue (\$) in Millions	30.2%	13.0%	0.0%	48.2%	8.6%	100.0%		
	75.2	32.4	0.0	120.0	21.3	248.8	5.6	
								Totals:Charity Care as % of Total Net Revenue
								2.14%

Number of Hospitals:	11	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	78.6%	Hispanic or Latino:	1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	19.8%	Not Hispanic or Latino	98.5%
Number of General Hospitals	10	Basic:	6	American Indian	0.0%	Unknown:	0.6%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.3%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,016	978	664	38,371	158,173	10,569	4.4	462.3	45.5	47.3
0-14 Years				435	1,428					
15-44 Years				6,152	19,873					
45-64 Years				11,717	46,315					
65-74 Years				7,003	31,227					
75 Years +				13,064	59,330					
Pediatric	81	24	15	118	254	12	2.3	0.7	0.9	3.0
Intensive Care	114	125	115	4,518	22,467	91	5.0	61.8	54.2	49.4
Direct Admission				4,518	14,996					
Transfers					7,471					
Obstetric/Gynecology	173	158	109	7,642	18,813	3,083	2.9	60.0	34.7	38.0
Maternity				6,905	17,254					
Clean Gynecology				737	1,559					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	77	77	60	1,188	15,532	0	13.1	42.6	55.3	55.3
Swing Beds				215	1,616		7.5	4.4		
Acute Mental Illness	167	185	168	5,873	31,869	1	5.4	87.3	52.3	47.2
Rehabilitation	88	85	71	1,306	16,148	6	12.4	44.3	50.3	52.1
Long Term Acute Care	0	0	0	0	0	0	12.4	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,716			59,231	264,872	13,762	4.7	763.4	44.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	41.2%	18.6%	2.7%	29.4%	4.9%	3.2%	
	24,394	11,017	1,600	17,392	2,909	1,919	59,231
Outpatients	26.5%	18.1%	3.8%	46.1%	1.8%	3.6%	
	239,378	163,429	34,696	415,513	16,166	32,525	901,707

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	47.1%	19.1%	1.4%	30.0%	2.4%	100.0%		29.647
	220.2	89.1	6.5	140.4	11.2	467.4	17.3	
Outpatient Revenue (\$) in Millions	18.2%	12.0%	1.9%	64.0%	3.9%	100.0%		
	93.7	61.8	9.9	329.0	20.0	514.5	12.3	
								Totals: Charity Care as % of Total Net Revenue
								3.02%

